



822 Ayers St.  
 Corpus Christi, Texas 78404  
 Phone: (361) 852-0707

**CORPUS CHRISTI MONTESSORI SCHOOL  
 APPROVED BUDGET FOR  
 SCHOOL YEAR 2018-2019**

- Approved and adopted by Mast Board of Directors August 23, 2018

**REVENUE**

5800	State Program Revenues	\$1,045,000.00
	<b>Total Adopted Revenue Budget</b>	<b>\$1,045,000.00</b>

**EXPENDITURES**

<b>Function</b>	<b>Description</b>	<b>Total</b>
11	Instruction	\$584,717.00
12	Library	\$ 41,000.00
13	Curriculum and Staff Development	\$ 20,000.00
23	School Leadership	\$ 65,683.00
31	Diagnostician/LSSP	\$ 23,700.00
35	Food Services	\$ 3,400.00
36	Co-Curricular Activities	\$ 2,500.00
41	General Administration	\$145,000.00
51	Plant Maintenance & Operations	\$124,000.00
52	Security	\$ 20,000.00
53	Data Processing	\$ 15,000.00
	<b>Total Adopted Expenditure Budget</b>	<b>\$1,045,000.00</b>