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**CORPUS CHRISTI MONTESSORI SCHOOL
 APPROVED BUDGET FOR
 SCHOOL YEAR 2015-2016**

- Approved and adopted by Mast Board of Directors August 25, 2015.
- Amended budget approved and adopted by Mast Board of Directors November 11, 2015.

REVENUE

5800	State Program Revenues	\$1,200,000.00
	Total Adopted Revenue Budget	\$1,200,000.00

EXPENDITURES

Function	Description	Total
11	Instruction	\$771,633.00
13	Curriculum and Staff Development	\$ 25,000.00
23	School Leadership	\$ 72,797.00
35	Food Services	\$ 3,400.00
36	Co-Curricular Activities	\$ 2,500.00
41	General Administration	\$127,366.00
51	Plant Maintenance & Operations	\$162,704.00
52	Security	\$ 20,000.00
53	Data Processing	\$ 14,600.00
	Total Adopted Expenditure Budget	\$1,200,000.00