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**CORPUS CHRISTI MONTESSORI SCHOOL  
 APPROVED BUDGET FOR  
 SCHOOL YEAR 2017-2018**

- Approved and adopted by Mast Board of Directors August 17, 2017

**REVENUE**

5800	State Program Revenues	\$1,136,165.00
	<b>Total Adopted Revenue Budget</b>	<b>\$1,136,165.00</b>

**EXPENDITURES**

Function	Description	Total
11	Instruction	\$630,265.00
12	Library	\$ 36,000.00
13	Curriculum and Staff Development	\$ 20,000.00
23	School Leadership	\$ 70,000.00
31	Diagnostician/LSSP	\$ 36,000.00
35	Food Services	\$ 3,400.00
36	Co-Curricular Activities	\$ 2,500.00
41	General Administration	\$145,000.00
51	Plant Maintenance & Operations	\$153,000.00
52	Security	\$ 20,000.00
53	Data Processing	\$ 20,000.00
	<b>Total Adopted Expenditure Budget</b>	<b>\$1,136,165</b>