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**CORPUS CHRISTI MONTESSORI SCHOOL
 APPROVED BUDGET FOR
 SCHOOL YEAR 2016-2017**

- Approved and adopted by Mast Board of Directors August 30, 2016

REVENUE

5800	State Program Revenues	\$1,230,000.00
	Total Adopted Revenue Budget	\$1,230,000.00

EXPENDITURES

Function	Description	Total
11	Instruction	\$755,300.00
12	Library	\$ 38,820.00
13	Curriculum and Staff Development	\$ 25,000.00
23	School Leadership	\$ 66,080.00
35	Food Services	\$ 3,400.00
36	Co-Curricular Activities	\$ 2,500.00
41	General Administration	\$144,900.00
51	Plant Maintenance & Operations	\$154,000.00
52	Security	\$ 20,000.00
53	Data Processing	\$ 20,000.00
	Total Adopted Expenditure Budget	\$1,230,000.00