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CORPUS CHRISTI MONTESSORI SCHOOL
 APPROVED BUDGET FOR
 SCHOOL YEAR 2014-2015

*Adopted by Mast Board August 28, 2014

REVENUE

5800	State Program Revenues	\$1,113,700.00
	Total Adopted Revenue Budget	\$1,113,700.00

EXPENDITURES

Function	Description	Total
11	Instruction	\$719,317.00
13	Curriculum and Staff Development	\$ 30,000.00
23	School Leadership	\$ 80,057.00
35	Food Services	\$ 3,200.00
36	Co-Curricular Activities	\$ 2,500.00
41	General Administration	\$113,365.00
51	Plant Maintenance & Operations	\$165,261.00
	Total Adopted Expenditure Budget	\$1,113,700.00