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CORPUS CHRISTI MONTESSORI SCHOOL
 APPROVED BUDGET FOR
 SCHOOL YEAR 2013-14

*Adopted by Mast Board August 14, 2013

REVENUE

5800	State Program Revenues	\$1,060,000
	Total Adopted Revenue Budget	\$1,060,000

EXPENDITURES

Function	Description	Total
11	Instruction	\$658,424.00
13	Curriculum and Staff Development	\$ 20,000.00
23	School Leadership	\$ 74,714.00
35	Food Services	\$ 3,000.00
36	Co-Curricular Activities	\$ 5,000.00
41	General Administration	\$105,741.00
51	Plant Maintenance & Operations	\$193,121.00
	Total Adopted Expenditure Budget	\$1,060,000