



CORPUS CHRISTI MONTESSORI SCHOOL
 APPROVED BUDGET FOR
 SCHOOL YEAR 2012-2013

*Adopted by Mast Board August 28, 2012

REVENUE

5800	State Program Revenues	\$1,074,800.00
	Total Adopted Revenue Budget	\$1,074,800.00

EXPENDITURES

Function	Description	Total
11	Instruction	\$664,997.00
13	Curriculum and Staff Development	\$ 30,000.00
23	School Leadership	\$ 83,000.00
35	Food Services	\$ 3,000.00
36	Co-Curricular Activities	\$ 5,000.00
41	General Administration	\$114,800.00
51	Plant Maintenance & Operations	\$174,003.00
	Total Adopted Expenditure Budget	\$1,074,800.00