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SCHOOL BUDGET
 2009-2010 SCHOOL YEAR

ADOPTED BY BOARD AUGUST 26, 2009

<u>REVENUE</u>		<u>TOTAL</u>
5700	Local and Intermediate Sources	\$ 2,000.00
5800	State Program Revenues	\$1,154,000.00
	Total Revenue	\$1,156,000.00

EXPENDITURES

Function	Description	Total
11	Instruction	\$682,750.00
13	Curriculum and Staff Development	\$ 30,000.00
23	School Leadership	\$ 36,280.00
35	Food Services	\$ 5,000.00
36	Co-curricular Activities	\$ 10,500.00
41	General Administration	\$148,580.00
51	Plant Maintenance & Operations	\$226,000.00
53	Data Processing Services	\$ 16,890.00
	Total Adopted Expenditure Budget	\$1,156,000.00